Quarter 3 Performance Report



PI status		Action Status			Trends		
	Missed target	×	Cancelled	•	Improving		
Δ	Slightly below target		Overdue		No Change		
②	On or about target		Check Progress	4	Getting Worse		
?	Unknown		Not Started; In Progress	·			
	Data Only	②	Completed				

Portfolio Owners Communities and Place

Title	Service Area	Status	Completion Date	Progress Bar	Latest Notes
Recognise the needs of our rural communities and engage / work with partners on improvement plans	Regeneration and Welfare		31-Mar-2024	60%	The new Town Centre Manager is undertaking site visits to all local Centres to identify potential improvements that GBC could support. In addition, meeting held with Calverton Parish Councillors regarding their concerns - work undertaken to identify and engage with St Wilfrid's Square owners.
Explore and further develop plans for the Gedling Borough Heritage Way	Development and Place		31-Mar-2024	46%	

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Implement Strength in Community programme	Communities and Leisure		31-Mar-2024	85%	NCVS Strength In Community VCS needs consultation completed in Sept 2023, and the outcomes report, which included proposals for an Asset Based / Customer Relations Management virtual self service platform model of VCS support, was presented to CMT on 8th November 2023. In response to the consultation and findings report, the UKSPF Strength In Community (SIC) VCS Resilience Fund was launched in the first week of December, and an SIC Tender Opportunity for VCS Support organisations to submit into was launched the following week. The successful Tender (closing date 19th Jan 2024) will be required to deliver the Asset based Virtual VCS Support model and work with Gedling voluntary groups and commissioned partners to enhance collaborative neighbourhood level projects in 2024 / 2025 . 15 Grant applications for the SIC Grant Fund were assessed at a panel meeting on 10th Jan, with £50,000 in grants approved, pending Grant Agreement liaison and signoff. The Gedling Strength In Community (SIC) VCS Resilience Grant Fund was successfully launched in the first week of December 2023. 15 applications were received over Christmas and New Year, and a panel meeting held on 10th Jan committed £50,000 in grant awards, subject to grant agreement liaison and clarifications. A further SIC grant Fund of £50,0000 will be available to Gedling focussed VCS groups in 2024/25.

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Implement Community Events, Culture and Heritage Programme	Communities and Leisure		31-Mar-2024	58%	Arnold Christmas Lights Switch On The Council delivered a Christmas Lights Switch On in Arnold Town Centre outside the AMP which was attended by over 2000 people. Six local choirs and schools performed at the event which was sponsored for the first time by Robert Ellis Estate Agents. Local businesses opened late for the event and Arnold Methodist Church provided a Christmas Craft fair to compliment activities outside. Dice and Balls and Can Samba entertained the crowds alongside Arnold and Mapperley Rotary Club, who brought Santa along for a visit, allowing them to raise £168 for local charities. For the first time the event included a lantern parade which was a collaboration between Gedling Play Forum and St Paul's Church in Daybrook. External Shared Prosperity Funding allowed the Council to provide financial support to community events in Carlton Hill (Christmas Lights Switch On organised by Carlton Hill Community Action Group), Netherfield (Christmas Lights Switch on organised by Netherfield Forum) and Warren Hill (Christmas afternoon tea for isolated older residents organised by Warren Action Group) Draft Council programme of events has been compiled and will be confirmed with the Portfolio Holder for Communities and Place by the end of January. Colleagues across the Council have been

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					consulted so that the report can demonstrate the breadth of events delivered by the Council.
					Initial scoping for events in 2024/25 has taken place to showcase Gedling heritage.
					A new mural has been commissioned at Breck Hill Recreation Ground and this will tell the story of the local area. No update
Preserve the historic built environment.	Development and Place		31-Mar-2024	70%	The ACS and LPD contain policies to preserve the built environment. A list of non-designated heritage assets has been published and is frequently reviewed. An updated Conservation Area Character Appraisal and Management Plan has been drafted for Calverton. This work has been paused due to a planning committee decision made contrary to officer recommendation which has now been upheld by the Planning Inspectorate. The implications of this decision need to be assessed and potentially a further planning application considered, before the work may be resumed. A new Conservation Area Character Appraisal and Management Plan has been drafted for Gedling Village and a consultation will soon be undertaken, subject to PH approval.
Celebrate our local achievements (Pride of Gedling awards)	Communications	②	31-Mar-2024	100%	The event took place in November 2023. We had over 290 entries and all costs were fully covered by sponsorship.